(a) whether it is a fact that the Cabinet Committee on Economic Affairs has recently approved National Horticulture Mission;

(b) if so, the total outlay given to the National Horticulture Mission in the Tenth Five Year Plan;

(c) the manner in which the mission helps in diversification of Horticulture Products and upgradation of technology for post harvest management;

(d) whether there is any plan to extend this mission to the Eleventh Five Year Plan also; and

(e) if so, the details thereof?

THE MINISTER OF AGRICULTURE (SHRISHARAD PAWAR): (a) Yes, Sir.

(b) An amount of Rs. 2300.00 crores has been provided to the National Horticulture Mission in the Tenth Fiver Year Plan.

(c) The National Horticulture Mission envisages coverage of new area under horticultural crops through establishment of new gardens in potential belts. The Mission also envisages creation of infrastructure facilities for post harvest management and marketing of horticultural produce besides technology upgradation of farmers through training and demonstrations.

(d) Yes, Sir.

(e) The Mission has been approved in principle up to the end of Eleventh Five Year Plan with an out lay of Rs. 15000.00 crore. During the Eleventh Plan, Government of India assistance will be 85 per cent with 15 per cent contribution by the State Governments.

AID to States for promoting horticulture

†1062.SHRI KRIPAL PARMAR:

SHRI SURENDRA LATH:

Will the Minister of AGRICULTURE be pleased to state:

(a) the details of aid given to the States alongwith their names for promoting horticulture during the last three years as well as the current year;

(b) whether the funds allocated have been underutilized; and

(c) if so, the details thereof, State-wise?

†Original notice of the question was received in Hindi.

THE MINISTER OF AGRICULTURE (SHRI SHARAD PAWAR): (a) Government of India had provided assistance to different States for promotion of agriculture under a 'Centrally Sponsored Scheme on Macro-Management in Agriculture-Supplementation/Complementation of States' effort through Work Plan" including horticulture. The details of assistance for last three years is given in the enclosed Statement —I (See below). During Current year (2005-06) Government had launched a Centrally Sponsored Scheme on "National Horticulture Mission" for promotion of Horticulture in a mission mode with end to end approach right from production upto marketing. Detail of funds sanctioned and released is given in the enclosed Statement— II (See below). National Horticulture Board also providing back ended capital investment subsidy and assistance for Commercial Horticulture, details of which is given in the enclosed Statement—III.

(b) and (c) Nil.

Statement— I

Centrally Sponsored Scheme: Macro Management of Agriculture-Assistance provided for the last three years

(Rs. in lakh)

SI.No.	States/UTs.	2002-03	2003-04	2004-05
1.	Andhra pradesh	1900.00	3800.00	4363.00
2.	Arunachal Pradesh	463.20	317.28	703.00
3.	Assam	350.00	350.00	695.00
4.	Bihar	1250.00	900.00	1660.00
5.	Chhattisgarh	1138.00	1600.00	4442.00
6.	Goa	162.20	131.04	279.00
7.	Gujarat	1600.00	1150.00	4508.00
8.	Haryana	1600.00	1662.00	1390.00
9.	Himachal Pradesh	1600.00	1585.00	1280.00
10.	Jammu & Kashmir	1932.00	1680.00	1600.00
11.	Jharkhand	600.00	1200.00	1820.00
12.	Karnataka	5338.00	5580.00	10350.00
13.	Kerala	2762.00	2348.00	4056.00
14.	Madhya Pradesh	4350.00	4400.00	5776.00

SI.No	States/UTs.	2002-03	2003-04	2004-05
15.	Maharashtra	7612.00	8400.00	14769.00
16.	Manipur	300.00	300.00	785.00
17.	Mizoram	810.00	820.00	566.00
18.	Meghalaya	700.66	427.25	958.00
19.	Nagaland	660.00	880.00	884.00
20.	Orissa	1250.00	1967.31	3792.00
21.	Punjab	850.00		
22.	Rajasthan	6700.00	6571.19	8321.00
23.	Sikkim	330.00	500.00	604.00
24.	Tamil Nadu	3360.00	4375.00	4239.00
25.	Tripura	900.00	715.34	640.00
26.	Uttar Pradesh	6885.00	7375.00	6680.00
27.	Uttranchal	1290.00	1600.00	1650.00
28.	West Bengal	1427.47	1920.00	2050.00
29.	Delhi	80.00	50.00	
30.	Pondicherry	100.00		80.00
31.	A&N Islands	100.00	100.00	238.00
32.	Chandigarh			
33.	Dadra & Nagar Haveli	100.00	10.00	50.00
34.	Daman & Diu			25.00
35.	Lakshadweep	100.00	50.00	100.00
	TOTAL	58600.76	62664.56	89353.00

Statement-ll

Total amount released to the States under National Horticulture Mission

(Amount Rs. lakh)

SI. No	States	Total Outlay	%	1st Installment	%	2nd/3rd Installment	Total Release	Balance Outlay
1.	Andhra Pradesh	8718.01	30%	2620.96		1700.00	4320.96	4397.05
2.	Chhattisgarh	5029.00	10%	529.09	30%	1508.75	2037.83	2991.17

1	2	3	4	5	6	7	8	9
3.	Gujarat	6844.00	40%	2739.28		500.00	3239.28	3604.72
4.	Karnataka	8521.90	30%	2555.17		1600.00	4155.17	4366.73
5.	Maharashtra	16128.00	10%	1622.00	30%	6438.28	8060.28	8067.72
6.	Orissa	7499.00	10%	762.07	30%	2849.84	3611.91	3887.09
7.	Punjab	6021.00	40%	2408.82		400.00	2808.82	3212.18
8.	Rajasthan	4102.00	30%	1229.57		530.00	1759.57	2342.43
9.	Tamil Nadu	7572.00	30%	2271.67		1470.00	3741.67	3830.33
10.	Uttar Pradesh	11519.88	10%	1149.38	21.50%	4190.87	5340.25	6179.63
11.	West Bengal	8451.10	30%	2535.31		1500.00	4035.31	4415.79
	TOTAL	90405.89		20423.31		22687.74	43111.05	47294.84
	Project proposal In pipeline							
12	Bihar	8470.00					0.00	8470.00
13	Jharkhand	5990.37	45%	2800.00			2800.00	3190.37
14	Goa	788.06					0.00	788.06
15	Haryana	2097.17						2097.17
16	Madhya Pradesh	5971.00					0.00	5971.00
17	Kerala	7582.53	40%	3033.98			3033.98	4548.55
18	Delhi	900.00						900.00
	TOTAL	31799.13					5833.98	25965.15
	National Agencies							
19	National Horticulture Board	3100.00					2780.00	320.00
	NHRDF	550.00						
21	DCCD	277.32					0.00	277.32
22	DASD	400.00					0.00	400.00
23	NCPAH-Yettobe approved							0.00
	TOTAL	4327.32					2999.50	1327.82
	GRAND TOTAL	126532.34		20423.31		22687.74	51944.53	74587.81

Statement— III

National Horticultured Board

Amount sanctioned under the NHB's scheme last three years from 2002-2003 to 2005-06 (as on 31.10.2005)

(I) Development of Commercial Horticulture through Production and Post-Harvest Management

Year	No. of Project sanctioned	Amount of subsidy sanctioned (Rs. in crores)
2002-2003	744	30.75
2003-2004	940	19.29
2004-2005	979	26.02
2005-2006 (as on 31.10.2005)	848	18.27
TOTAL	3511	94.33

(II) Capital Investment Subsidy Scheme for Construction/Expansion/ modernization of Cold Storages and Storages for Horticulture Produce

Year	No. of project sanctioned	Capacity (lakh MT)	Amout of eligible (Rs. in crores)
2002-2003	173	6.76	46.45
2003-2004	353	10.21	60.79
2004-2005	308	12.01	73.83
2005-2006 (as on 31.10.2005])	79	3.17	19.98
TOTAL	913	32.15	201.05

(III) Technology Development & Transfer for Promotion of Horticulture

Year	No. of project sanctioned	Amount sanctioned (Rs. in crores)
2002-2003	266	3.12
2003-2004	232	1.94
2004-2005	347	2.32
2005-2006 (as on 31.10.2005)	40	0.63